

The City of Glenarden Work Session (Virtual) Tuesday, July 5, 2022, at 6:30 PM <u>Minutes</u>

Attendees:

Council President – Derek D. Curtis, II Council Vice President – Angela D. Ferguson Councilwoman – Erika L. Fareed Councilwoman – Kathleen J. Guillaume Councilman – Maurice A. Hairston Councilman – James A. Herring Councilwoman – Robin Jones

- Called to Order at 6:31 PM
- Invocation led by Vice President Angela D. Ferguson
- Roll Call

Council President – Derek D. Curtis, II – Present Council Vice President – Angela D. Ferguson – Present Councilwoman – Erika L. Fareed – Absent Councilwoman – Kathleen J. Guillaume - Present Councilman – Maurice A. Hairston – Present Councilman – James A. Herring – Present Councilwoman – Robin Jones – Present **6 Present, 1 Absent**

• Motion to Adopt Agenda

Vice President Angela D. Ferguson motioned to adopt the agenda – Second by Councilwoman Robin Jones.

Council President – Derek D. Curtis, II - Yes Council Vice President – Angela D. Ferguson - Yes Councilwoman – Erika L. Fareed - Absent Councilwoman – Kathleen J. Guillaume - Yes Councilman – Maurice A. Hairston – Yes Councilman – James A. Herring - Yes Councilwoman – Robin Jones - Yes **6 Yes, 0 No = PASSED**

- FY 2023 Budget
 - Code Enforcement
 - **President Curtis** Made the following adjustments during discussion:
 - **Supplies** Increased by 5k for additional uniforms.
 - **Gasoline Expense** Increased by \$2,500.
 - > Public Works
 - Support Equipment Lawnmowers were removed from this budget line item causing a decrease by \$14,608, leaving a remaining balance of \$3,790.
 - Call A Bus Maintenance & Repairs 6k allotment moved over to the Administration Budget.
 - General Operations
 - **Contract Services/Trash City** Increased by \$5,696.
 - Newsletter Printing & Postage Increased by \$2,500; funds transferred from the Administration's Special Events budget.
 - Healthcare Insurance Increased to by 35k for a total of 335k.
 - WTC Community Center
 - **Travel** Line item removed from the budget.
 - Veteran's Memorial
 - Pavers Increased to 8k.
 - Landscaping Increased by \$2,073 for a total budget of \$9,400.
 - Gold Room
 - American Rescue Plan
 - > Capital Projects
- Adjourned at 9:01 pm

Submitted by:

Victoria Lewis, Council Clerk